

## **Program A: Training Academy**

Unless otherwise indicated, all objectives are to be accomplished during or by the end of FY 2003-2004. Objectives may be key or supporting level. The level of the objective appears after the objective number and before the objective text.

Performance indicators are made up of two parts: name and value. The indicator name describes what is being measured. The indicator value is the numeric value or level achieved within a given measurement period. For budgeting purposes, performance indicators are shown for the prior fiscal year, the current fiscal year, and alternative funding scenarios (continuation budget level and Executive Budget recommendation level) for the ensuing fiscal year of the budget document. Performance indicators may be key, supporting, or general performance information level. Key level is indicated by a "K" in the "Level" column of the standard performance indicator table. Supporting level is indicated by an "S" in the "Level" column of the standard performance indicator table. General Performance Information indicators appear in tables labeled as General Performance Information.

DEPARTMENT ID: 21- Ancillaries  
 AGENCY ID: 21-790 Donald J. Thibodaux Training Academy  
 PROGRAM ID: Administrative

1. (KEY) Through the Operations activity, to evaluate all troopers' physical fitness through the wellness program semi-annually.

Strategic Link: This objective relates to Strategic Objective II.1: *To institute a wellness program with corresponding physical fitness assessments and testing.*

Louisiana: *Vision 2020* Link: Not Applicable

Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

Explanatory Note:

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
			YEAREND PERFORMANCE STANDARD FY 2001-2002	ACTUAL YEAREND PERFORMANCE FY 2001-2002	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2002-2003	EXISTING PERFORMANCE STANDARD FY 2002-2003	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2003-2004	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2003-2004
8636	K	Level of fitness: Percentage rated "Poor" <sup>1</sup>	20%	0%	20%	20%	20%	20%
8637	K	Level of fitness: Percentage rated "Fair" <sup>1</sup>	80%	0%	80%	80%	80%	80%
8634	K	Number of commissioned personnel tested <sup>1</sup>	1,016	0%	1,032	1,032	1,032	1,032

<sup>1</sup> The State Police Academy did not institute "Wellness" testing during the first quarter of this fiscal year due to the fact that the Academy is currently operating a cadet class (#82)

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2. (KEY) Through the Anti-Terrorism Assistance Program, to maintain training courses offered by the International Training Section at FY 2001-2002 levels.

Strategic Link: This objectives completes and exceeds Strategic Objective III.1: *To increase training by the International Training Section from 112 weeks per year to 134 weeks per year by June 30, 2001.*

Louisiana: Vision 2020 Link: Not Applicable

Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

Explanatory Note:

LaPAS PI CODE	L E V E L		PERFORMANCE INDICATOR VALUES					
			YEAREND PERFORMANCE STANDARD FY 2001-2002	ACTUAL YEAREND PERFORMANCE FY 2001-2002	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2002-2003	EXISTING PERFORMANCE STANDARD FY 2002-2003	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2003-2004	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2003-2004
			PERFORMANCE INDICATOR NAME					
8641	K	Number of courses hosted at Donald J. Thibodaux Training Academy	50	47	50	50	50	50
5904	K	Number of students trained	1,092	1,001	1,092	1,092	1,092	1,092

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## 3. (KEY) To conduct 150 police development courses.

Strategic Link: This objective relates to Goal II: *To provide ongoing skills and career development training so that State Personnel will be well-trained and able to perform their duties in a professional manner.*

Louisiana: Vision 2020 Link: Not Applicable

Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

Explanatory Note:

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
			YEAREND PERFORMANCE STANDARD FY 2001-2002	ACTUAL YEAREND PERFORMANCE FY 2001-2002	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2002-2003	EXISTING PERFORMANCE STANDARD FY 2002-2003	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2003-2004	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2003-2004
5904	K	Number of police development courses <sup>1</sup>	150	161	150	150	150	150

<sup>1</sup> The number of police development courses hosted by the Academy is smaller than the expected due to the staff being occupied solely with cadet training.